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## **PreK-12 Appropriations Subcommittee**

### **Chair's Budget Proposal FY 2023-2024**

**March 22, 2023  
12:00 PM – 3:30 PM  
Reed Hall (102 HOB)**

**Paul Renner  
Speaker**

**Josie Tomkow  
Chair**

PreK-12 Education Appropriations

			HOUSE PREK-12 APPROPRIATIONS - CHAIR'S RECOMMENDATION												
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	GR	NR GR	Rec GR	ALL TF	NR ALL TF	REC ALL TF	ALL FUNDS	NR ALL FUNDS	REC ALL FUNDS		Row#
1	EARLY LEARNING SERVICES														1
2	1100001	Startup (OPERATING)	98.00	6,227,948	607,870,189		607,870,189	679,264,289		679,264,289	1,287,134,478	-	1,287,134,478		2
3	3002105	School Readiness					-	100,000,000		100,000,000	100,000,000	-	100,000,000	Provides funds for an increase in the School Readiness Allocation to support the implementation of the school readiness programs funds pursuant to s. 1002.84(17), F.S.	3
4	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation			20,036,734		20,036,734			-	20,036,734	-	20,036,734	Provides funds to increase the VPK regular school year base student allocation (BSA) by \$138; new BSA is \$2,941; and increase the VPK summer school BSA by \$118; new BSA is \$2,511.	4
5	3002210	Voluntary Prekindergarten Program - Adjust Workload			(46,450,545)		(46,450,545)			-	(46,450,545)	-	(46,450,545)	Reduces the VPK allocation to address the decrease of (16,004.02) VPK FTE based on the February 2023 Early Learning Programs Estimating Conference adopted forecast.	5
6	33011C0	Reduced Workload for a Data Center to Support an Agency			(20,002)		(20,002)	(26,608)		(26,608)	(46,610)	-	(46,610)	Adjusts budget in the Northwest Regional Data Center appropriation category to align with agency estimated billings for Fiscal Year 2023-2024.	6
7	4410110	Gold Seal Quality Care Program Allocation					-	70,000,000	70,000,000	-	70,000,000	70,000,000		Restores funds for the School Readiness Gold Seal Quality Care Allocation established in s. 1002.89(1)(b), F.S.	7
8	4410120	Special Needs Differential Allocation					-	5,000,000	5,000,000	-	5,000,000	5,000,000		Restores funds for the School Readiness Special Needs Differentials Allocation established in s. 1002.89(1)(d), F.S.	8
9	6P00060	Partnership for School Readiness Appropriations Projects					-			-	-	-	-		9
10		Brain Bag Early Literacy Program (HF 0432)			71,500	71,500	-			-	71,500	71,500	-	Provides funds for appropriation project	10
11		Preschool Emergency Alert Response Learning System (PEARLS) (HF 1596)			137,500	137,500	-			-	137,500	137,500	-	Provides funds for appropriation project	11
12		Tiny Talkers Preschool Initiative (HF 2106)			87,500	87,500	-			-	87,500	87,500	-	Provides funds for appropriation project	12
13		University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (HF 0389)					-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	Provides funds for appropriation project	13
14	7601100	Partnership for School Readiness - Teacher Training					-	3,000,000		3,000,000	3,000,000	-	3,000,000	Restores the nonrecurring funds with recurring funds for early learning instructor training pursuant to s. 1002.83, F.S.	14
15	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)					-	7,000,000		7,000,000	7,000,000	-	7,000,000	Restores the nonrecurring funds with recurring funds for the T.E.A.C.H. program pursuant to s. 1002.95, F.S.	15
16	7601700	Pay Differential Program					-	40,000,000	40,000,000	-	40,000,000	40,000,000		Restores funds for the School Readiness Quality Performance Incentives Differentials Allocation established in s. 1002.89(1)(c), F.S.	16
17	7601800	Early Learning Match Program					-	30,000,000	30,000,000	-	30,000,000	30,000,000		Restores funds for the School Readiness Local Match Program.	17
18	EARLY LEARNING SERVICES		98.00	6,227,948	581,732,876	296,500	581,436,376	936,737,681	147,500,000	789,237,681	1,518,470,557	147,796,500	1,370,674,057		18
19															19
20	FEFP STATE GRANTS														20
21	1100001	Startup (OPERATING)			12,808,986,155		12,808,986,155	744,685,931		744,685,931	13,553,672,086	-	13,553,672,086		21
22	3000800	Class Size Reduction			(120,492,690)		(120,492,690)			-	(120,492,690)	-	(120,492,690)	Provides funds to decrease the Class Size Reduction Program based upon the February 2023 FTE Estimating Conference's adopted forecast.	22
23	3003600	Florida Education Finance Program			960,228,541		960,228,541			-	960,228,541	-	960,228,541	Provides funds for the FEFP based on the following: (a) February 2023 FTE Estimating Conference adopted forecast of 50,707.96 additional FTE; (b) maintains prior year RLE millage rate; (c) conforms to the changes made in PCB PKA 23-01 which, among other items, requires the transfer of approximately \$1.8 billion in categorical funding to the base FEFP funding; (d) adds an additional \$250 million to the base FEFP funding to address the requirement for school districts to provide classroom teachers and instructional personnel salary increases; and (e) funds the fiscal impact of CS/CS/CS/CS/HB 1.	23

PreK-12 Education Appropriations

			HOUSE PREK-12 APPROPRIATIONS - CHAIR'S RECOMMENDATION											
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	GR	NR GR	Rec GR	ALL TF	NR ALL TF	REC ALL TF	ALL FUNDS	NR ALL FUNDS	REC ALL FUNDS	Row#
24	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete			(263,435,000)	(207,035,000)	(56,400,000)			-	(263,435,000)	(207,035,000)	(56,400,000)	24
25	3409050	Fund Shift from General Revenue to State School Trust Fund - Add						- 263,435,000	207,035,000	56,400,000	263,435,000	207,035,000	56,400,000	25
26	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete			(639,579,600)	(562,243,737)	(77,335,863)			-	(639,579,600)	(562,243,737)	(77,335,863)	26
27	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add						- 639,579,600	562,243,737	77,335,863	639,579,600	562,243,737	77,335,863	27
28	FEFP STATE GRANTS		-	-	12,745,707,406	(769,278,737)	13,514,986,143	1,647,700,531	769,278,737	878,421,794	14,393,407,937	-	14,393,407,937	28
29														29
30	NON FEFP STATE GRANTS													30
31	1100001	Startup (OPERATING)			362,183,639		362,183,639	7,313,715		7,313,715	369,497,354	-	369,497,354	31
32	1602300	Distribution of Fiscal Year 2022-23 5.38% Statewide Pay Increase			1,174,264		1,174,264	59,854		59,854	1,234,118	-	1,234,118	32
33	3000250	Teacher and School Administrator Death Benefits			5,000		5,000			-	5,000	-	5,000	33
34	3006910	Teacher of the Year			50,000		50,000			-	50,000	-	50,000	34
35	3008100	Florida School for the Deaf and the Blind			1,665,669		1,665,669			-	1,665,669	-	1,665,669	35
36	4700200	The Seed School of Miami			234,332		234,332			-	234,332	-	234,332	36
37	4701200	New World School of the Arts			500,000		500,000			-	500,000	-	500,000	37
38	5100040	Recruitment of Heroes Bonus			10,000,000	10,000,000		-		-	10,000,000	10,000,000	-	38
39	5105000	Teacher Salaries and Benefits			81,707		81,707			-	81,707	-	81,707	39
40	5900010	Florida Institute for Charter School Innovation - Miami-Dade College			1,500,000		1,500,000			-	1,500,000	-	1,500,000	40
41	6P00070	Mentoring Or Student Assistance Initiatives Appropriations Projects						-		-	-	-	-	41
42		Best Buddies Jobs Project (HF 0240)			400,000	400,000		-		-	400,000	400,000	-	42
43		Best Buddies Mentoring and Student Assistance Initiative (HF 0428)			175,000	175,000		-		-	175,000	175,000	-	43
44		Boys & Girls Clubs of Martin County Education and Mentoring Program (HF 1053)			125,000	125,000		-		-	125,000	125,000	-	44
45		Guide Right Boys Leadership, Education, and Mentorship Program (HF 0729)			75,000	75,000		-		-	75,000	75,000	-	45

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46		New Beginnings High School - Innovation Labs (HF 0592) (Also funded on row 122)			516,500	516,500	-			-	516,500	516,500	-	Provides funds for appropriation project	46
47		Rolling Readers Space Coast Pandemic Reading Initiative (HF 1617)			75,000	75,000	-			-	75,000	75,000	-	Provides funds for appropriation project	47
48		Think Big for Kids Workforce Initiative (HF 0661)			400,000	400,000	-			-	400,000	400,000	-	Provides funds for appropriation project	48
49	6P00080	Strategic Statewide Initiatives Appropriations Projects					-			-	-	-	-		49
50		Boys & Girls Clubs Workforce Development Programs (HF 1300)			1,250,000	1,250,000	-			-	1,250,000	1,250,000	-	Provides funds for appropriation project	50
51		Florida Children's Initiative Academic Support and Job Training Program (HF 1680)			617,500	617,500	-			-	617,500	617,500	-	Provides funds for appropriation project	51
52		Florida Debate Initiative, Inc. (HF 1358)			750,000	750,000	-			-	750,000	750,000	-	Provides funds for appropriation project	52
53		Florida Rural Digital Literacy Program (FRDLP) (HF 1839)			750,000	750,000	-			-	750,000	750,000	-	Provides funds for appropriation project	53
54		Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458) (Also funded on row 132)			235,463	235,463	-			-	235,463	235,463	-	Provides funds for appropriation project	54
55		Lil' Abner Foundation (HF 1345)			262,500	262,500	-			-	262,500	262,500	-	Provides funds for appropriation project	55
56		Maritime Workforce Development Instruction (HF 0749)			112,500	112,500	-			-	112,500	112,500	-	Provides funds for appropriation project	56
57		Mentoring and Student Assistance Initiatives (HF 1861)			700,000	700,000	-			-	700,000	700,000	-	Provides funds for appropriation project	57
58		Muzology (HF 0125)			250,000	250,000	-			-	250,000	250,000	-	Provides funds for appropriation project	58
59		Preparing Florida's Workforce through Agricultural Education (HF 1798)			625,000	625,000	-			-	625,000	625,000	-	Provides funds for appropriation project	59
60		School Bond Issuance Database (HF 0301)			335,112	335,112	-			-	335,112	335,112	-	Provides funds for appropriation project	
61		Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799)			71,484	71,484	-			-	71,484	71,484	-	Provides funds for appropriation project	61
62		Special Olympics Florida - Unified Champions Schools (HF 2271)			175,000	175,000	-			-	175,000	175,000	-	Provides funds for appropriation project	62
63		STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 1864)			950,000	950,000	-			-	950,000	950,000	-	Provides funds for appropriation project	63
64		YMCA State Alliance/YMCA Reads (HF 1927)			250,000	250,000	-			-	250,000	250,000	-	Provides funds for appropriation project	64
65	6P00085	School and Instructional Enhancements Appropriations Projects					-			-	-	-	-		65
66		Advancing CTE in Okaloosa County Schools (HF 0659)			153,600	153,600	-			-	153,600	153,600	-	Provides funds for appropriation project	66
67		Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347)			175,000	175,000	-			-	175,000	175,000	-	Provides funds for appropriation project	67
68		Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (HF 0662)			225,000	225,000	-			-	225,000	225,000	-	Provides funds for appropriation project	68
69		After-School All-Stars (HF 0485)			750,000	750,000	-			-	750,000	750,000	-	Provides funds for appropriation project	69
70		All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (HF 0390)			600,000	600,000	-			-	600,000	600,000	-	Provides funds for appropriation project	70
71		ARI/Big Bend Historical and Archaeological Education Project (HF 1534)			200,000	200,000	-			-	200,000	200,000	-	Provides funds for appropriation project	71
72		BLUE Missions REACH Program (HF 1845)			850,000	850,000	-			-	850,000	850,000	-	Provides funds for appropriation project	72
73		Busch Wildlife Sanctuary Environmental Education Center (HF 0077) (Also funded on row 126)			105,000	105,000	-			-	105,000	105,000	-	Provides funds for appropriation project	73
74		Citrus High School Construction Academy (HF 0686) (Also funded on row 115)			108,750	108,750	-			-	108,750	108,750	-	Provides funds for appropriation project	74
75		Clay County District Schools: Expansion of Elevation Academy (HF 2046)			106,750	106,750	-			-	106,750	106,750	-	Provides funds for appropriation project	75
76		Clay County District Schools: Expansion of Workforce Development (HF 2039) (Also funded on row 116)			135,000	135,000	-			-	135,000	135,000	-	Provides funds for appropriation project	76
77		Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550) (Also funded on row 117)			175,000	175,000	-			-	175,000	175,000	-	Provides funds for appropriation project	77
78		CrossTown After School Program (HF 2008)			250,000	250,000	-			-	250,000	250,000	-	Provides funds for appropriation project	78
79		Dibia DREAM "DREAM Academy & STEM Saturdays" (HF 0830)			375,000	375,000	-			-	375,000	375,000	-	Provides funds for appropriation project	79
80		Eau Gallie High School: Buy a Used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (HF 0987)			100,000	100,000	-			-	100,000	100,000	-	Provides funds for appropriation project	80
81		Every Child Has a Dream Program (HF 0222)			150,000	150,000	-			-	150,000	150,000	-	Provides funds for appropriation project	81
82		Expanding Elementary Career and Technical Education (CTE) Opportunities (HF 1258)			425,000	425,000	-			-	425,000	425,000	-	Provides funds for appropriation project	82
83		Expansion of After-School Activities (HF 0799)			125,000	125,000	-			-	125,000	125,000	-	Provides funds for appropriation project	83

PreK-12 Education Appropriations

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84		Florida Caregiving Youth - At Risk Student Services (HF 1967) (Also funded on row 130)			151,175	151,175	-			-	151,175	151,175	-	Provides funds for appropriation project	84
85		Growing Beyond Earth STEM Education Program (HF 1931)			497,500	497,500	-			-	497,500	497,500	-	Provides funds for appropriation project	85
86		Guy Harvey Academy of Arts & Science in Manatee County (HF 0778) (Also funded on row 119)			500,000	500,000	-			-	500,000	500,000	-	Provides funds for appropriation project	86
87		Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (HF 1360)			1,000,000	1,000,000	-			-	1,000,000	1,000,000	-	Provides funds for appropriation project	87
88		Innovation Education Program (HF 0280)			237,500	237,500	-			-	237,500	237,500	-	Provides funds for appropriation project	88
89		Junior Achievement of South Florida Youth Workforce Program (HF 0163) (Also funded on row 133)			252,250	252,250	-			-	252,250	252,250	-	Provides funds for appropriation project	89
90		Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 1523)			75,000	75,000	-			-	75,000	75,000	-	Provides funds for appropriation project	90
91		Moffitt Mathematical Oncology HIP Program (HF 1966)			50,000	50,000	-			-	50,000	50,000	-	Provides funds for appropriation project	91
92		National Flight Academy (HF 0439)			260,750	260,750	-			-	260,750	260,750	-	Provides funds for appropriation project	92
93		Operation Love for H.P.C. (Hard Places and Cases) (HF 1232)			195,500	195,500	-			-	195,500	195,500	-	Provides funds for appropriation project	93
94		Overtown Youth Center (HF 0434)			500,000	500,000	-			-	500,000	500,000	-	Provides funds for appropriation project	94
95		Pro-Start Program at Miami Beach Senior High School (HF 1446)			70,000	70,000	-			-	70,000	70,000	-	Provides funds for appropriation project	95
96		Safer, Smarter Schools (HF 1204)			1,000,000	1,000,000	-			-	1,000,000	1,000,000	-	Provides funds for appropriation project	96
97		Safety and Security Equipment (HF 2297)			1,250,000	1,250,000	-			-	1,250,000	1,250,000	-	Provides funds for appropriation project	97
98		Security Funding in Jewish Day Schools (HF 0082) (Also funded on row 138)			3,500,000	3,500,000	-			-	3,500,000	3,500,000	-	Provides funds for appropriation project	98
99		Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers (HF 0410) (Also funded on row 123)			15,500	15,500	-			-	15,500	15,500	-	Provides funds for appropriation project	99
100		South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities (HF 2273) (Also funded on row 124)			920,000	920,000	-			-	920,000	920,000	-	Provides funds for appropriation project	100
101		State Academic Tournament (HF 0773)			125,000	125,000	-			-	125,000	125,000	-	Provides funds for appropriation project	101
102		Striving for Excellence Inc. (HF 1242)			165,000	165,000	-			-	165,000	165,000	-	Provides funds for appropriation project	102
103		Student Workforce Development Program (HF 1980)			65,313	65,313	-			-	65,313	65,313	-	Provides funds for appropriation project	103
104		The History of Cuba and the Cuban American Experience - Cuban Studies Institute (HF 1678)			31,500	31,500	-			-	31,500	31,500	-	Provides funds for appropriation project	104
105		The Robotics Lab at Palm Bay Academy Middle School (HF 0083)			99,559	99,559	-			-	99,559	99,559	-	Provides funds for appropriation project	105
106		The Sports and Education Pathway to College (HF 0271)			150,000	150,000	-			-	150,000	150,000	-	Provides funds for appropriation project	106
107		Walton High School - Agriculture Academy (HF 0718)			250,000	250,000	-			-	250,000	250,000	-	Provides funds for appropriation project	107
108		Wayman Academy of the Arts (HF 1958) (Also funded on row 140)			350,000	350,000	-			-	350,000	350,000	-	Provides funds for appropriation project	108
109		Weston Music Society In School Music Program and Music Grants (HF 0625)			12,000	12,000	-			-	12,000	12,000	-	Provides funds for appropriation project	109
110		Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 0597)			1,098,866	1,098,866	-			-	1,098,866	1,098,866	-	Provides funds for appropriation project	110
111		Youth Bootcamps for Manufacturing & Public Works (HF 2029)			75,000	75,000	-			-	75,000	75,000	-	Provides funds for appropriation project	111
112		Youth Resiliency Program of Southwest Florida (HF 1412)			175,000	175,000	-			-	175,000	175,000	-	Provides funds for appropriation project	112
113	6P00090	Exceptional Education Appropriations Projects					-			-	-	-	-		113
114		David's Helping Hand (HF 0027)			127,500	127,500	-			-	127,500	127,500	-	Provides funds for appropriation project	114
115	990R000	Education Capital Projects					-			-	-	-	-		115
116		Citrus High School Construction Academy (HF 0686) (Also funded on row 73)			45,500	45,500				-	45,500	45,500	-	Provides funds for appropriation project	116
117		Clay County District Schools: Expansion of Workforce Development (HF 2039) (Also funded on row 75)			98,650	98,650	-			-	98,650	98,650	-	Provides funds for appropriation project	117
118		Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550) (Also funded on row 76)			375,000	375,000	-			-	375,000	375,000	-	Provides funds for appropriation project	118
119		Gulf District Schools Athletic Venues (HF 1432)			1,250,000	1,250,000	-			-	1,250,000	1,250,000	-	Provides funds for appropriation project	119
120		Guy Harvey Academy of Arts & Science in Manatee County (HF 0778) (Also funded on row 85)			500,000	500,000	-			-	500,000	500,000	-	Provides funds for appropriation project	120
121		KIPP Capacity/Growth Project (HF 1325)			500,000	500,000	-			-	500,000	500,000	-	Provides funds for appropriation project	121

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122		Liberty County High School Softball Complex (HF 1689)				237,500	237,500	-		-	237,500	237,500	-	Provides funds for appropriation project122
123		New Beginnings High School - Innovation Labs (HF 0592) (Also funded on row 46)				87,500	87,500	-		-	87,500	87,500	-	Provides funds for appropriation project123
124		Seminole County Public Schools - Health Careers Pipeline Modernization at Seminole High School Academy of Health Careers (HF 0410) (Also funded on row 98)				984,500	984,500	-		-	984,500	984,500	-	Provides funds for appropriation project124
125		South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities (HF 2273) (Also funded on row 99)				250,000	250,000	-		-	250,000	250,000	-	Provides funds for appropriation project125
126		Boys & Girls Clubs of Polk County Kampaign for Kids (HF 0958)				1,500,000	1,500,000	-		-	1,500,000	1,500,000	-	Provides funds for appropriation project126
127		Busch Wildlife Sanctuary Environmental Education Center (HF 0077) (Also funded on row 72)				145,000	145,000	-		-	145,000	145,000	-	Provides funds for appropriation project127
128		City of Greenacres - Youth Programs (HF 0471)				475,000	475,000	-		-	475,000	475,000	-	Provides funds for appropriation project128
129		Education Foundation of Sarasota County HUB Facility (HF 1435)				750,000	750,000	-		-	750,000	750,000	-	Provides funds for appropriation project129
130		Fire Sprinkler Compliance (HF 0716)				142,000	142,000	-		-	142,000	142,000	-	Provides funds for appropriation project130
131		Florida Caregiving Youth - At Risk Student Services (HF 1967) (Also funded on row 83)				8,125	8,125	-		-	8,125	8,125	-	Provides funds for appropriation project131
132		Florida Mobile Museum of Tolerance (HF 1595)				1,250,000	1,250,000	-		-	1,250,000	1,250,000	-	Provides funds for appropriation project132
133		Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458) (Also funded on row 54)				262,500	262,500	-		-	262,500	262,500	-	Provides funds for appropriation project133
134		Junior Achievement of South Florida Youth Workforce Program (HF 0163) (Also funded on row 88)				22,500	22,500	-		-	22,500	22,500	-	Provides funds for appropriation project134
135		Learning Independence for Tomorrow (LiFT) Campus (HF 1371)				375,000	375,000	-		-	375,000	375,000	-	Provides funds for appropriation project135
136		Livestock Barn Restoration and Replacement (HF 1361)				250,000	250,000	-		-	250,000	250,000	-	Provides funds for appropriation project136
137		Museum of Science & History - MOSH STEAM MOBILAB (HF 1453)				65,000	65,000	-		-	65,000	65,000	-	Provides funds for appropriation project137
138		Police Athletic League of St. Petersburg Outdoor Learning Environment (HF 1629)				175,000	175,000	-		-	175,000	175,000	-	Provides funds for appropriation project138
139		Security Funding in Jewish Day Schools (HF 0082) (Also funded on row 97)				1,500,000	1,500,000	-		-	1,500,000	1,500,000	-	Provides funds for appropriation project139
140		Speer YMCA/Pinellas County Schools Partnership Project (HF 0785)				1,250,000	1,250,000	-		-	1,250,000	1,250,000	-	Provides funds for appropriation project140
141		Wayman Academy of the Arts (HF 1958) (Also funded on row 107)				150,000	150,000	-		-	150,000	150,000	-	Provides funds for appropriation project141
142	NON FEFP	STATE GRANTS	-	-	417,353,458	49,958,847	367,394,611	7,373,569	-	7,373,569	424,727,027	49,958,847	374,768,180	142
143														143
144		FEDERAL GRANTS K12												144
145	1100001	Startup (OPERATING)					-	2,010,036,051		2,010,036,051	2,010,036,051	-	2,010,036,051	145
146	3006401	Additional Federal Fund Availability					-	282,375,599	282,375,599	-	282,375,599	282,375,599	-	Provides additional budget authority in the Federal Grants Trust Fund.146
147	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids					-	286,197,858	286,197,858	-	286,197,858	286,197,858	-	Restores nonrecurring Federal Grants Trust Fund authority provided in Fiscal Year 2022-2023.147
148		FEDERAL GRANTS K12	-	-	-	-	-	2,578,609,508	568,573,457	2,010,036,051	2,578,609,508	568,573,457	2,010,036,051	148
149														149
150		PGM: ED MEDIA & TECH SERV												150
151	1100001	Startup (OPERATING)			10,750,476		10,750,476			-	10,750,476	-	10,750,476	151
152	3002310	Florida Channel Year Round Coverage			505,000	430,000	75,000			-	505,000	430,000	75,000	152
153		PGM: ED MEDIA & TECH SERV	-	-	11,255,476	430,000	10,825,476	-	-	-	11,255,476	430,000	10,825,476	153
154														154
155		STATE BOARD OF EDUCATION												155
156	1100001	Startup (OPERATING)	940.00	54,827,146	119,328,607		119,328,607	158,271,375		158,271,375	277,599,982	-	277,599,982	156
157	2500260	Education Technology and Information Services Funding Adjustment - Add					-	1,037,000		1,037,000	1,037,000	-	1,037,000	Realigns budget authority in the Education Technology & Information Services category to address cost recovery payment for data processing services to the Working Capital Trust Fund.157
158	2500270	Education Technology and Information Services Funding Adjustment - Deduct					-	(1,037,000)		(1,037,000)	(1,037,000)	-	(1,037,000)	Realigns budget authority from various categories to address cost recovery payments for data processing services to the Working Capital Trust Fund.158



PreK-12 Education Appropriations

			HOUSE PREK-12 APPROPRIATIONS - CHAIR'S RECOMMENDATION											
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	GR	NR GR	Rec GR	ALL TF	NR ALL TF	REC ALL TF	ALL FUNDS	NR ALL FUNDS	REC ALL FUNDS	Row#
159	2503080	Direct Billing for Administrative Hearings			129,228		129,228			-	129,228	-	129,228	159
160	3000310	Charter School Review Commission - Additional Workload			455,000		455,000			-	455,000	-	455,000	160
161	4000290	Florida Empowerment Scholarship Reporting			50,000		50,000			-	50,000	-	50,000	161
162	5300070	Restore Nonrecurring - Act and Sat Exam Administration			8,000,000	8,000,000	-			-	8,000,000	8,000,000		162
163	78002C0	Technology Security Services			3,206,580	3,206,580	-			-	3,206,580	3,206,580		163
164	STATE BOARD OF EDUCATION		940.00	54,827,146	131,169,415	11,206,580	119,962,835	158,271,375	-	158,271,375	289,440,790	11,206,580	278,234,210	164
165	Grand Total		1,038.00	61,055,094	13,887,218,631	(707,386,810)	14,594,605,441	5,328,692,664	1,485,352,194	3,843,340,470	19,215,911,295	777,965,384	18,437,945,911	165
166														166
167	BACK OF THE BILL													167
168		FEFP Reserve			109,749,972	109,749,972	-			-	109,749,972	109,749,972		168



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## **PreK-12 Appropriations Subcommittee**

### **Chair's Proposal FY 2023-2024 FEFP**

**March 22, 2023  
12:00 PM – 3:30 PM  
Reed Hall (102 HOB)**

**Paul Renner  
Speaker**

**Josie Tomkow  
Chair**



FLORIDA EDUCATION FINANCE PROGRAM

2023-24 FEFP CHAIR'S RECOMMENDATION CALCULATION  
STATEWIDE SUMMARY  
COMPARISON TO 2022-23 THIRD CALCULATION

	2022-23 FEFP Third Calculation	2023-24 FEFP Chair's Recommendation Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,974,096.50	3,058,707.60	84,611.10	2.84%
Weighted FTE	3,273,681.00	3,361,284.03	87,603.03	2.68%
School Taxable Value	2,933,437,989,999	3,286,296,358,377	352,858,368,378	12.03%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	4.010	0.000	0.00%
<b>Base Student Allocation</b>	<b>4,587.40</b>	<b>5,348.16</b>	<b>760.76</b>	<b>16.58%</b>
FEFP DETAIL				
WFTE x BSA x CWF (Base FEFP Funding) <i>(school district students and scholarship students)</i>	15,020,107,539	18,169,295,432	3,149,187,893	20.97%
0.748 Mills Discretionary Compression <i>(eligible school district students and eligible scholarship students)</i>	355,989,044	399,045,995	43,056,951	12.10%
DJJ Supplemental Allocation <i>(eligible school district students)</i>	3,468,474	3,414,542	(53,932)	-1.55%
ESE Guaranteed Allocation <i>(eligible school district students and eligible scholarship students)</i>	1,094,851,200	1,202,490,768	107,639,568	9.83%
Federally Connected Student Supplement <i>(eligible school district students)</i>	14,209,168	15,095,407	886,239	6.24%
Funding Compression and Hold Harmless Allocation	66,156,089			
Instructional Materials Allocation	246,978,361			
Mental Health Assistance Allocation	140,000,000			
Reading Allocation	170,000,000			
Safe Schools Allocation	210,000,000			
Sparsity Supplement	62,257,560			
State-Funded Discretionary Contribution <i>(all lab school students and FLVS students)</i>	38,365,215	41,647,359	3,282,144	8.55%
Student Transportation <i>(eligible school district students)</i>	515,009,084	530,130,256	15,121,172	2.94%
Supplemental Academic and Support Services <i>(all school district students and all scholarship students)</i>	719,314,907	774,179,642	54,864,735	7.63%
Teacher Salary Increase Allocation	800,000,000			
Teachers Classroom Supply Assistance	54,143,375			
Turnaround Supplemental Services Allocation	16,876,705			
TOTAL FEFP	19,527,726,721	21,135,299,401	1,607,572,680	8.23%
Less: Required Local Effort	8,854,248,311	9,879,159,325	1,024,911,014	11.58%
GROSS STATE FEFP	10,673,478,410	11,256,140,076	582,661,666	5.46%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	10,673,478,410	11,256,140,076	582,661,666	5.46%
STATE CATEGORICAL PROGRAMS				
State-Funded Discretionary Supplement <i>(all scholarship students)</i>	0	361,689,025	361,689,025	0.00%
Class Size Reduction Allocation <i>(eligible school district students)</i>	2,896,071,526	2,775,578,836	(120,492,690)	-4.16%
TOTAL STATE CATEGORICAL FUNDING	2,896,071,526	3,137,267,861	241,196,335	8.33%
TOTAL STATE FUNDING	13,569,549,936	14,393,407,937	823,858,001	6.07%
LOCAL FUNDING				
Total Required Local Effort	8,854,248,311	9,879,159,325	1,024,911,014	11.58%
Total Discretionary Taxes from 0.748 Mills	2,106,443,151	2,359,823,691	253,380,540	12.03%
TOTAL LOCAL FUNDING	10,960,691,462	12,238,983,016	1,278,291,554	11.66%
<b>TOTAL FUNDING</b>	<b>24,530,241,398</b>	<b>26,632,390,953</b>	<b>2,102,149,555</b>	<b>8.57%</b>
State Funds per UFTE	4,562.58	4,705.72	143.14	3.14%
Local Funds per UFTE	3,685.39	4,001.36	315.97	8.57%
<b>Total Funds per UFTE</b>	<b>8,247.96</b>	<b>8,707.07</b>	<b>459.11</b>	<b>5.57%</b>
State Funds as a Percent of Total	55.32%	54.04%	-1.27%	-2.30%
Local Funds as a Percent of Total	44.68%	45.96%	1.27%	2.85%

**FLORIDA EDUCATION FINANCE PROGRAM**

**2023-24 FEFP Conference Calculation**  
**Change in FTE, Total FEFP Funds and Funds per Student Compared to the 2022-23 Third Calculation**

District	K-12 Unweighted FTE Students				K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2023-24				2023-24				2023-24			
	2022-23	Chair's	Difference	Percentage Difference	2022-23	Chair's	Difference	Percentage Difference	2022-23	Chair's	Difference	Percentage Difference
	Third	Recommendation			Third	Recommendation			Third	Recommendation		
	-1-	-2-	-3-	-4-	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,916.47	30,790.95	874.48	2.92%	239,732,260	261,167,559	21,435,299	8.94%	8,013.39	8,481.96	468.57	5.85%
2 Baker	4,898.46	4,925.39	26.93	0.55%	40,177,409	42,080,286	1,902,877	4.74%	8,202.05	8,543.54	341.49	4.16%
3 Bay	27,059.86	28,016.54	956.68	3.54%	224,978,438	246,089,008	21,110,570	9.38%	8,314.10	8,783.70	469.60	5.65%
4 Bradford	3,052.92	3,173.72	120.80	3.96%	25,756,478	27,903,071	2,146,593	8.33%	8,436.67	8,791.91	355.24	4.21%
5 Brevard	76,658.39	79,731.64	3,073.25	4.01%	624,478,947	687,223,545	62,744,598	10.05%	8,146.26	8,619.21	472.95	5.81%
6 Broward	263,987.07	269,019.80	5,032.73	1.91%	2,164,939,274	2,328,761,879	163,822,605	7.57%	8,200.93	8,656.47	455.54	5.55%
7 Calhoun	2,085.72	2,077.72	(8.00)	-0.38%	18,318,992	18,976,974	657,982	3.59%	8,783.05	9,133.56	350.51	3.99%
8 Charlotte	16,945.30	17,555.45	610.15	3.60%	145,984,111	160,093,453	14,109,342	9.66%	8,615.02	9,119.30	504.28	5.85%
9 Citrus	15,963.91	16,480.04	516.13	3.23%	127,714,653	140,584,551	12,869,898	10.08%	8,000.21	8,530.60	530.39	6.63%
10 Clay	39,394.07	40,420.16	1,026.09	2.60%	313,326,645	346,028,430	32,701,785	10.44%	7,953.65	8,560.79	607.14	7.63%
11 Collier	48,043.83	48,867.50	823.67	1.71%	484,061,500	520,216,961	36,155,461	7.47%	10,075.41	10,645.46	570.05	5.66%
12 Columbia	10,213.10	10,371.21	158.11	1.55%	81,797,649	88,441,467	6,643,818	8.12%	8,009.09	8,527.59	518.50	6.47%
13 Dade	351,326.88	360,156.20	8,829.32	2.51%	2,928,069,894	3,181,938,674	253,868,780	8.67%	8,334.32	8,834.89	500.57	6.01%
14 DeSoto	4,683.81	4,683.12	(0.69)	-0.01%	38,406,236	39,990,925	1,584,689	4.13%	8,199.79	8,539.38	339.59	4.14%
15 Dixie	2,073.64	2,134.42	60.78	2.93%	17,570,584	18,846,998	1,276,414	7.26%	8,473.30	8,830.03	356.73	4.21%
16 Duval	135,717.16	140,592.29	4,875.13	3.59%	1,098,703,381	1,192,984,427	94,281,046	8.58%	8,095.54	8,485.42	389.88	4.82%
17 Escambia	39,003.86	39,843.47	839.61	2.15%	314,500,270	339,994,584	25,494,314	8.11%	8,063.31	8,533.26	469.95	5.83%
18 Flagler	13,882.53	14,165.26	282.73	2.04%	112,227,715	122,979,964	10,752,249	9.58%	8,084.10	8,681.80	597.70	7.39%
19 Franklin	1,128.77	1,097.32	(31.45)	-2.79%	10,545,026	11,041,133	496,107	4.70%	9,342.05	10,061.91	719.86	7.71%
20 Gadsden	4,681.35	4,676.86	(4.49)	-0.10%	38,637,840	40,312,909	1,675,069	4.34%	8,253.57	8,619.65	366.08	4.44%
21 Gilchrist	2,825.12	2,920.65	95.53	3.38%	25,098,808	27,017,219	1,918,411	7.64%	8,884.16	9,250.41	366.25	4.12%
22 Glades	1,792.08	1,852.96	60.88	3.40%	16,123,422	17,337,220	1,213,798	7.53%	8,997.04	9,356.50	359.46	4.00%
23 Gulf	1,901.05	1,924.82	23.77	1.25%	16,668,099	17,568,788	900,689	5.40%	8,767.84	9,127.50	359.66	4.10%
24 Hamilton	1,666.86	1,683.95	17.09	1.03%	14,202,368	14,950,841	748,473	5.27%	8,520.43	8,878.44	358.01	4.20%
25 Hardee	4,923.34	4,894.13	(29.21)	-0.59%	39,517,602	40,934,283	1,416,681	3.58%	8,026.58	8,363.95	337.37	4.20%
26 Hendry	13,190.86	13,258.99	68.13	0.52%	97,663,434	102,323,701	4,660,267	4.77%	7,403.87	7,717.31	313.44	4.23%
27 Hernando	25,380.67	26,490.19	1,109.52	4.37%	204,409,082	226,317,624	21,908,542	10.72%	8,053.73	8,543.45	489.72	6.08%
28 Highlands	12,433.45	12,669.60	236.15	1.90%	99,141,219	105,320,285	6,179,066	6.23%	7,973.75	8,312.83	339.08	4.25%
29 Hillsborough	227,517.25	232,015.76	4,498.51	1.98%	1,853,275,223	1,976,976,468	123,701,245	6.67%	8,145.65	8,520.87	375.22	4.61%
30 Holmes	3,178.58	3,233.78	55.20	1.74%	26,826,118	28,383,360	1,557,242	5.80%	8,439.65	8,777.15	337.50	4.00%
31 Indian River	17,308.89	17,525.98	217.09	1.25%	144,673,200	155,033,146	10,359,946	7.16%	8,358.32	8,845.90	487.58	5.83%
32 Jackson	5,878.52	5,992.86	114.34	1.95%	49,761,469	52,855,948	3,094,479	6.22%	8,464.97	8,919.82	354.85	4.19%
33 Jefferson	799.21	839.73	40.52	5.07%	8,018,379	8,725,077	706,698	8.81%	10,032.88	10,390.34	357.46	3.56%
34 Lafayette	1,148.62	1,135.23	(13.39)	-1.17%	10,142,840	10,430,324	287,484	2.83%	8,830.46	9,187.85	357.39	4.05%
35 Lake	48,588.16	51,264.33	2,676.17	5.51%	385,985,708	431,278,455	45,292,747	11.73%	7,944.03	8,412.84	468.81	5.90%
36 Lee	100,091.64	102,622.57	2,530.93	2.53%	854,871,644	913,150,871	58,279,227	6.82%	8,540.89	8,898.15	357.26	4.18%
37 Leon	33,491.14	34,170.52	679.38	2.03%	269,912,211	291,554,350	21,642,139	8.02%	8,059.21	8,532.34	473.13	5.87%
38 Levy	5,728.76	5,832.15	103.39	1.80%	48,817,799	51,791,123	2,973,324	6.09%	8,521.53	8,880.28	358.75	4.21%
39 Liberty	1,313.08	1,307.06	(6.02)	-0.46%	11,795,409	12,200,317	404,908	3.43%	8,983.01	9,334.17	351.16	3.91%
40 Madison	2,395.58	2,395.33	(0.25)	-0.01%	19,932,420	20,744,932	812,512	4.08%	8,320.50	8,660.57	340.07	4.09%
41 Manatee	51,991.87	53,243.22	1,251.35	2.41%	423,323,596	456,674,814	33,351,218	7.88%	8,142.11	8,577.14	435.03	5.34%
42 Marion	46,414.25	48,223.40	1,809.15	3.90%	371,515,498	417,958,412	46,442,914	12.50%	8,004.34	8,667.13	662.79	8.28%
43 Martin	18,716.78	19,098.15	381.37	2.04%	166,135,682	177,103,788	10,968,106	6.60%	8,876.30	9,273.35	397.05	4.47%
44 Monroe	8,661.54	8,717.38	55.84	0.64%	99,531,443	106,057,213	6,525,770	6.56%	11,491.19	12,166.18	674.99	5.87%
45 Nassau	13,169.77	13,696.73	526.96	4.00%	108,374,421	117,504,800	9,130,379	8.42%	8,229.03	8,579.04	350.01	4.25%
46 Okaloosa	33,121.99	34,015.98	893.99	2.70%	272,536,853	294,502,932	21,966,079	8.06%	8,228.28	8,657.78	429.50	5.22%
47 Okeechobee	6,300.52	6,417.60	117.08	1.86%	51,823,709	55,100,267	3,276,558	6.32%	8,225.31	8,585.81	360.50	4.38%
48 Orange	213,295.89	220,958.46	7,662.57	3.59%	1,752,755,531	1,905,422,575	152,667,044	8.71%	8,217.48	8,623.44	405.96	4.94%
49 Osceola	76,354.10	79,674.59	3,320.49	4.35%	612,131,366	670,545,235	58,413,869	9.54%	8,017.01	8,416.05	399.04	4.98%
50 Palm Beach	193,340.76	197,937.73	4,596.97	2.38%	1,696,284,410	1,844,879,123	148,594,713	8.76%	8,773.55	9,320.50	546.95	6.23%
51 Pasco	85,045.62	88,417.48	3,371.86	3.96%	689,622,411	756,586,106	66,963,695	9.71%	8,108.85	8,556.97	448.12	5.53%
52 Pinellas	95,287.41	95,867.28	579.87	0.61%	801,248,557	852,404,320	51,155,763	6.38%	8,408.76	8,891.50	482.74	5.74%
53 Polk	117,665.46	122,949.68	5,284.22	4.49%	939,990,360	1,041,474,979	101,484,619	10.80%	7,988.67	8,470.74	482.07	6.03%
54 Putnam	10,335.16	10,300.67	(34.49)	-0.33%	83,924,743	87,832,719	3,907,976	4.66%	8,120.31	8,526.89	406.58	5.01%
55 St. Johns	50,562.25	53,846.36	3,284.11	6.50%	414,942,370	465,295,423	50,353,053	12.13%	8,206.56	8,641.17	434.61	5.30%
56 St. Lucie	47,185.73	49,411.08	2,225.35	4.72%	380,647,875	416,966,677	36,318,802	9.54%	8,067.01	8,438.73	371.72	4.61%
57 Santa Rosa	30,773.94	32,203.42	1,429.48	4.65%	247,450,526	277,268,055	29,817,529	12.05%	8,040.91	8,609.89	568.98	7.08%
58 Sarasota	46,096.36	47,913.86	1,817.50	3.94%	421,894,904	463,863,251	41,968,347	9.95%	9,152.46	9,681.19	528.73	5.78%
59 Seminole	68,022.72	70,163.59	2,140.87	3.15%	543,056,297	591,166,651	48,110,354	8.86%	7,983.45	8,425.55	442.10	5.54%
60 Sumter	9,364.65	9,633.95	269.30	2.88%	81,814,470	90,930,393	9,115,923	11.14%	8,736.52	9,438.54	702.02	8.04%
61 Suwannee	6,063.08	6,229.56	166.48	2.75%	47,608,856	51,137,885	3,529,029	7.41%	7,852.26	8,208.91	356.65	4.54%
62 Taylor	2,656.76	2,730.41	73.65	2.77%	22,758,165	24,390,424	1,632,259	7.17%	8,566.14	8,932.88	366.74	4.28%
63 Union	2,282.31	2,348.83	66.52	2.91%	19,131,290	20,510,05						

**FLORIDA EDUCATION FINANCE PROGRAM**

**2023-24 FEFP Chair's Recommendation Calculation  
Increase in Family Empowerment Scholarship Amounts Over the Prior Year**

District	FES - Unique Abilities (UA)					FES - Educational Options (EO)		
	111	112	113	254	255	101	102	103
	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	593	507	446	2,660	5,600	291	205	144
2 Baker	383	285	225	2,826	5,917	236	138	78
3 Bay	371	278	217	2,785	5,812	289	196	135
4 Bradford	507	403	343	2,941	6,106	242	138	78
5 Brevard	491	410	350	2,492	5,347	250	169	109
6 Broward	289	210	149	2,521	5,392	299	220	159
7 Calhoun	488	368	308	3,297	6,693	258	138	78
8 Charlotte	522	438	378	2,620	5,522	309	225	165
9 Citrus	297	189	129	3,103	6,333	306	198	138
10 Clay	838	752	692	2,639	5,578	273	187	127
11 Collier	585	507	443	2,838	5,743	620	542	478
12 Columbia	368	259	199	3,197	6,446	374	265	205
13 Dade	420	343	282	2,588	5,432	399	322	261
14 DeSoto	233	138	78	2,798	5,859	253	158	98
15 Dixie	744	626	566	3,254	6,620	256	138	78
16 Duval	300	224	163	2,402	5,212	240	164	103
17 Escambia	387	298	237	2,655	5,635	228	139	78
18 Flagler	386	286	226	3,062	6,189	417	317	257
19 Franklin	818	702	641	3,758	7,111	780	664	603
20 Gadsden	246	138	78	3,048	6,275	258	150	90
21 Gilchrist	436	327	267	3,051	6,286	248	139	79
22 Glades	577	487	427	2,670	5,660	229	139	79
23 Gulf	1,039	928	868	3,092	6,355	248	137	77
24 Hamilton	262	139	78	3,382	6,820	280	157	96
25 Hardee	240	139	79	2,890	6,020	242	141	81
26 Hendry	324	239	179	2,667	5,587	330	245	185
27 Hernando	326	227	167	2,933	6,039	320	221	161
28 Highlands	244	139	79	2,981	6,165	254	149	89
29 Hillsborough	241	163	103	2,429	5,256	248	170	110
30 Holmes	256	138	78	3,264	6,630	268	150	90
31 Indian River	351	276	216	2,493	5,280	351	276	216
32 Jackson	257	137	77	3,310	6,708	267	147	87
33 Jefferson	484	374	314	3,155	6,413	319	209	149
34 Lafayette	835	713	653	3,340	6,763	260	138	78
35 Lake	309	220	159	2,743	5,723	316	227	166
36 Lee	220	147	86	2,308	5,079	214	141	80
37 Leon	260	168	108	2,854	5,857	395	303	243
38 Levy	541	433	373	3,041	6,271	246	138	78
39 Liberty	282	163	103	3,269	6,647	257	138	78
40 Madison	260	138	78	3,363	6,784	285	163	103
41 Manatee	288	209	149	2,512	5,341	309	230	170
42 Marion	381	275	215	3,135	6,332	388	282	222
43 Martin	249	176	115	2,365	5,145	256	183	122
44 Monroe	1,243	1,168	1,106	3,274	6,140	1,107	1,032	970
45 Nassau	457	375	315	2,503	5,385	221	139	79
46 Okaloosa	219	138	78	2,472	5,330	225	144	84
47 Okeechobee	478	382	322	2,788	5,854	235	139	79
48 Orange	254	178	118	2,403	5,211	249	173	113
49 Osceola	232	150	90	2,519	5,401	237	155	95
50 Palm Beach	573	494	432	2,626	5,531	397	318	256
51 Pasco	298	212	152	2,654	5,581	306	220	160
52 Pinellas	292	216	156	2,478	5,282	320	244	184
53 Polk	291	199	139	2,778	5,791	302	210	150
54 Putnam	793	687	627	3,011	6,221	243	137	77
55 St. Johns	608	534	474	2,315	5,076	212	138	78
56 St. Lucie	218	139	79	2,460	5,290	254	175	115
57 Santa Rosa	330	233	173	2,906	5,980	340	243	183
58 Sarasota	475	398	337	2,614	5,449	435	358	297
59 Seminole	745	667	607	2,403	5,220	215	137	77
60 Sumter	469	377	317	3,065	6,075	594	502	442
61 Suwannee	830	712	651	3,262	6,635	257	139	78
62 Taylor	275	155	95	3,306	6,707	258	138	78
63 Union	816	707	647	3,060	6,302	246	137	77
64 Volusia	477	382	321	2,942	6,007	390	295	234
65 Wakulla	451	345	285	2,994	6,193	245	139	79
66 Walton	858	774	713	3,195	6,098	883	799	738
67 Washington	1,124	1,009	948	3,199	6,530	254	139	78
69 FAMU Lab School	0	0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0	0

**FLORIDA EDUCATION FINANCE PROGRAM**

**2023-24 FEFP Chair's Recommendation Calculation  
Family Empowerment Scholarship (FES) Funding**

District	FES UFTE	FES - Unique Abilities (UA)					FES - Educational Options (EO)			Total FES Funding
		111	112	113	254	255	101	102	103	
		Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	Scholarship Amount	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	2,623.30	9,965	9,312	9,248	21,829	32,531	8,010	7,357	7,293	22,781,265
2 Baker	127.54	10,311	9,658	9,594	22,175	32,877	8,356	7,703	7,639	1,286,751
3 Bay	748.58	10,044	9,391	9,327	21,908	32,610	8,089	7,436	7,372	8,036,814
4 Bradford	326.72	10,399	9,746	9,682	22,263	32,965	8,444	7,791	7,727	2,866,492
5 Brevard	6,396.42	9,986	9,333	9,269	21,850	32,552	8,031	7,378	7,314	59,131,349
6 Broward	20,948.52	10,303	9,635	9,570	22,303	33,253	8,163	7,495	7,430	190,213,712
7 Calhoun	15.49	10,629	9,976	9,912	22,493	33,195	8,674	8,021	7,957	189,245
8 Charlotte	796.10	10,426	9,773	9,709	22,290	32,992	8,471	7,818	7,754	7,449,766
9 Citrus	949.53	10,653	10,000	9,936	21,776	32,478	7,957	7,304	7,240	8,314,147
10 Clay	1,753.09	9,958	9,305	9,241	21,822	32,524	8,003	7,350	7,286	16,201,655
11 Collier	1,755.37	12,603	11,917	11,849	24,410	35,653	9,892	9,206	9,138	20,123,437
12 Columbia	878.26	10,379	9,726	9,662	21,948	32,650	8,129	7,476	7,412	7,625,238
13 Dade	33,176.22	10,345	9,680	9,615	22,462	33,360	8,390	7,725	7,660	305,254,897
14 DeSoto	194.62	10,978	10,325	10,261	22,125	32,827	8,306	7,653	7,589	1,832,087
15 Dixie	150.00	10,386	9,733	9,669	22,250	32,952	8,431	7,778	7,714	1,375,797
16 Duval	13,146.86	10,009	9,352	9,287	21,973	32,752	8,054	7,397	7,332	114,822,061
17 Escambia	2,813.27	9,983	9,330	9,266	21,847	32,549	8,028	7,375	7,311	23,462,536
18 Flagler	882.52	10,821	10,168	10,104	21,876	32,578	8,057	7,404	7,340	7,962,771
19 Franklin	29.79	11,489	10,836	10,772	23,353	34,055	9,534	8,881	8,817	311,638
20 Gadsden	527.08	10,329	9,676	9,612	22,090	32,792	8,271	7,618	7,554	4,507,169
21 Gilchrist	209.45	10,616	9,963	9,899	22,480	33,182	8,661	8,008	7,944	2,083,850
22 Glades	51.36	10,913	10,260	10,196	22,777	33,479	8,958	8,305	8,241	473,420
23 Gulf	65.72	10,779	10,126	10,062	22,643	33,345	8,824	8,171	8,107	604,105
24 Hamilton	135.25	11,217	10,564	10,500	22,441	33,143	8,622	7,969	7,905	1,242,703
25 Hardee	77.46	10,483	9,830	9,766	21,881	32,583	8,062	7,409	7,345	690,239
26 Hendry	458.52	9,688	9,035	8,971	21,448	32,150	7,629	6,976	6,912	3,517,521
27 Hernando	2,064.65	10,473	9,820	9,756	21,811	32,513	7,992	7,339	7,275	19,725,411
28 Highlands	922.70	9,957	9,304	9,240	21,821	32,523	8,002	7,349	7,285	7,674,259
29 Hillsborough	12,223.09	10,034	9,374	9,310	22,006	32,813	8,052	7,392	7,328	110,140,161
30 Holmes	94.96	10,806	10,153	10,089	22,427	33,129	8,608	7,955	7,891	857,619
31 Indian River	801.47	10,382	9,729	9,665	22,246	32,948	8,427	7,774	7,710	7,341,710
32 Jackson	190.04	10,532	9,879	9,815	22,191	32,893	8,372	7,719	7,655	1,715,714
33 Jefferson	129.04	12,308	11,655	11,591	23,530	34,232	9,711	9,058	8,994	1,304,613
34 Lafayette	12.57	10,714	10,061	9,997	22,578	33,280	8,759	8,106	8,042	114,381
35 Lake	4,131.48	10,039	9,386	9,322	21,803	32,505	7,984	7,331	7,267	36,926,028
36 Lee	3,901.04	10,993	10,332	10,267	22,386	33,217	8,400	7,739	7,674	36,456,319
37 Leon	2,246.09	10,602	9,949	9,885	21,854	32,556	8,035	7,382	7,318	20,447,280
38 Levy	370.39	10,435	9,782	9,718	22,299	33,001	8,480	7,827	7,763	3,271,781
39 Liberty	23.54	10,787	10,134	10,070	22,651	33,353	8,832	8,179	8,115	369,193
40 Madison	85.79	10,627	9,974	9,910	22,125	32,827	8,306	7,653	7,589	731,164
41 Manatee	3,172.38	10,223	9,570	9,506	21,971	32,673	8,152	7,499	7,435	29,824,047
42 Marion	3,650.20	10,047	9,394	9,330	21,879	32,581	8,060	7,407	7,343	31,862,494
43 Martin	982.82	10,634	9,973	9,908	22,571	33,404	8,582	7,921	7,856	9,366,628
44 Monroe	340.46	13,435	12,752	12,685	25,939	37,136	11,480	10,797	10,730	4,112,176
45 Nassau	798.90	10,241	9,588	9,524	22,105	32,807	8,286	7,633	7,569	7,094,226
46 Okaloosa	1,961.70	10,353	9,700	9,636	21,900	32,602	8,081	7,428	7,364	17,781,728
47 Okeechobee	268.37	10,098	9,445	9,381	21,962	32,664	8,143	7,490	7,426	2,259,138
48 Orange	15,475.54	10,043	9,384	9,320	22,037	32,840	8,088	7,429	7,365	143,325,816
49 Osceola	5,985.64	10,017	9,364	9,300	21,789	32,491	7,970	7,317	7,253	51,877,371
50 Palm Beach	12,062.00	10,653	9,971	9,905	23,128	34,303	8,698	8,016	7,950	116,378,001
51 Pasco	4,551.63	10,168	9,515	9,451	21,842	32,544	8,023	7,370	7,306	43,901,962
52 Pinellas	7,845.76	10,326	9,671	9,607	22,152	32,887	8,292	7,637	7,573	71,431,037
53 Polk	8,458.74	10,112	9,459	9,395	21,839	32,541	8,020	7,367	7,303	75,110,716
54 Putnam	466.78	10,200	9,547	9,483	22,064	32,766	8,245	7,592	7,528	3,955,504
55 St. Johns	2,727.23	9,994	9,341	9,277	21,858	32,560	8,039	7,386	7,322	26,877,754
56 St. Lucie	3,594.73	10,822	10,169	10,105	21,890	32,592	8,071	7,418	7,354	32,116,850
57 Santa Rosa	1,668.77	10,196	9,543	9,479	21,841	32,543	8,022	7,369	7,305	14,532,599
58 Sarasota	2,325.83	11,247	10,583	10,518	22,979	33,858	8,932	8,268	8,203	23,742,536
59 Seminole	4,986.89	9,955	9,302	9,238	21,819	32,521	8,000	7,347	7,283	45,647,380
60 Sumter	301.71	11,040	10,387	10,323	22,740	33,442	8,921	8,268	8,204	3,119,638
61 Suwannee	464.53	9,985	9,332	9,268	21,849	32,551	8,030	7,377	7,313	3,891,853
62 Taylor	161.14	10,255	9,602	9,538	22,119	32,821	8,300	7,647	7,583	1,358,912
63 Union	78.20	10,474	9,821	9,757	22,338	33,040	8,519	7,866	7,802	723,330
64 Volusia	5,097.69	9,974	9,321	9,257	21,838	32,540	8,019	7,366	7,302	44,891,645
65 Wakulla	180.63	10,002	9,349	9,285	21,866	32,568	8,047	7,394	7,330	1,615,883
66 Walton	445.41	12,022	11,369	11,305	23,615	34,317	9,796	9,143	9,079	4,798,252
67 Washington	129.35	10,610	9,957	9,893	22,474	33,176	8,655	8,002	7,938	1,166,264
69 FAMU Lab School	0.00	0	0	0	0	0	0	0	0	0
70 FAU - Palm Beach	0.00	0	0	0	0	0	0	0	0	0
71 FAU - St. Lucie	0.00	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0.00	0	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0.00	0	0	0	0	0	0	0	0	0
74 UF Lab School	0.00	0	0	0	0	0	0	0	0	0
75 Virtual School	0.00	0	0	0	0	0	0	0	0	0

State

204,616.92

\$ 1,872,200,038