

# NEFEC Budget Notes – Major Differences Between House and Senate Positions

<u>Issue</u>	<u>House Position</u>	<u>Senate Position</u>
Statewide Total Potential (Districts and Charters)	\$25.791 billion	\$25.504 billion
Workload Decrease for Public Schools (w/o vouchers)	(-1.56%)	(-1.56%)
Increase in BSA	\$129.11 or 2.40%	\$50 or 0.93%
Increase in Average Funding per UFTE	\$247.60 or 2.70%	\$150.98 or 1.64%
Small District Factor	1.0576	1.0373
Small District Grant Funding (NEFEC districts only)	\$0	\$11.9 million (recurring in SB 250 or non-recurring in GAA)
State Funding for NEFEC	\$750,000	\$2,250,000 (same note as above)
Safe Schools Formula Change	strikes \$250K district base	keeps base – benefits smaller districts
Declining District Enrollment Allocation	\$0	Provides 10% or 25% relief
Distribution of Funds “lost” in 3 <sup>rd</sup> Calc (non-recurring)	\$0	\$2M for Union – 20% recovery for others
Special Facilities	\$0	\$369 million (Baker, Bradford, Lafayette Union, and others)
RLE Rate	(0.039) mills or (1.02%) TP loss of (-\$69.5 million)	unchanged rate
Vouchers Funding Segregated	NO! Hides true impacts to districts	YES! Reveals Legislative Policy for District budgets
Student Transportation Allocation Increase	\$4.02 million – 0.71%	\$0 – 0.0%

*Highlighted Positions are Preferred by NEFEC Member Districts*